

Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2024–25

Name:

County-District- School (CDS) Code:

Allocation Year: 2023–24, 2024–25

1. Narrative description of the Proposition 28 arts education programs funded (2500 character limit).

Mountain View Los Altos U.H.S.D. added additional positions to our Visual, Arts, and Performing Arts department. The majority of the positions that were added were in the form of Extra Pay for Extra Duty (EPED) stipends. These positions included Music Director, Tech Director, Dance Director, Musical Director, Vocal Coaching and other positions. These positions helped enhance the department by providing additional support to the students and the staff.

2. Number of full-time equivalent teachers (certificated) providing arts education programs with Arts and Music in Schools (AMS) funds

3. Number of full-time equivalent personnel (classified) providing arts education programs with AMS funds

4. Number of full-time equivalent teaching aides providing arts education programs with AMS funds

5. Number of students served with AMS funds

6. Number of school sites providing arts education programs with AMS funds

Date of Approval by Governing Board/Body

Annual Report Data URL (direct PDF link to document on local educational agency website)

MOUNTAIN VIEW-LOS ALTOS UNION HIGH SCHOOL DISTRICT

2024-2025 Prop 28 Expenditures

Fund 060, Resource 6770

Mountain View- Prop 28

Classified Salaries	\$	87,496.72
Benefits	\$	18,630.92
Services	\$	3,000.00

MV Epenses \$ 109,127.64

Los Altos - Prop 28

Classified Salaries	\$	97,314.00
Benefits	\$	8,556.16
Services	\$	5,007.62

LA Expenses \$ 110,877.78

Alta Vista- Prop 28

AV Expenses \$ -

Total Prop 28 Expenses **\$ 220,005.42**